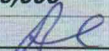


**TO BE COMPLETED BY THE RESIDENT COORDINATOR'S OFFICE,
SIGNED BY THE RESIDENT COORDINATOR AND SUBMITTED TO THE MDTF OFFICE**

**Maldives One UN Fund
TRANSFER REQUEST SUBMISSION FORM**

Date of submission to the MDTF Office:	28 June 2011
Form prepared by/RCO contact person:	[Ms. Anna Senga, Head of the RC Office, anna.senga@undp.org]
Date of allocation decision/meeting:	28 June 2011
Total allocation approved:	USD 450, 000 from the Expanded Delivering as One Fund

**Maldives One UN Fund Steering Committee Allocation Decision
BY UNDAF OUTCOME AREA (or equivalent)***

UNDAF Outcome Areas (or equivalent)	Fund Code (**)	Participating Organizations	MDTF1 GLBU Project # (**)	Allocated Amounts (USD)	Total Allocation per UNDAF Outcome Area (or equivalent)
MV101-Social Equity	MV101		AA		
			AA		
			AA		
			AA		
MV102-Economic Development & Environment	MV102		AA		
			AA		
			AA		
			AA		
MV103-Good Governance	MV103		AA		
			AA		
			AA		
			AA		
MV104-Gender Equality- Women's Empowerment	MV104		AA		
			AA		
			AA		
			AA		
MV105-Aid Coordination M&E	MV105	UNDP- Maldives	AA	445,500	450,000
		UNDP -MDTF	AA	4,500	
			AA		
			AA		
TOTAL ALLOCATIONS:					450,000
RC initials:					

* Add/subtract rows as appropriate

** Fields to be completed by the MDTF Office (Administrative Agent; AA)

**Maldives One UN Fund Steering Committee Allocation Decision
BY PARTICIPATING ORGANIZATION***

Participating Organization	Total Allocated per Participating Organization
UNDP-Maldives	445,500
UNDP-MDTF	4,500
TOTAL ALLOCATIONS:	
<i>RC initials:</i> _____	

* Add/subtract rows as appropriate

Additional information/instructions to the MDTF Office regarding allocation decision:

[If applicable, provide any additional information/instructions to the MDTF Office regarding the allocation decision, including specific requests regarding the timing of transfers, tranches etc. To ensure the efficiency in processing the transfers, it is advisable to review such requests with the MDTF Office prior to the submission of this Submission Form.]

Mandatory Enclosures / Supporting Documentation:

- Minutes of Maldives One UN Fund Steering Committee Meeting, dated and signed by Co-Chairs
- XX Programmatic Document (e.g. Annual Work Plan or equivalent)
- List of Heads and focal points of Participating Organization for transfer notification purposes
- Other: (Specify) _____

Explanation for absence of the Minutes of the Meeting: The Co-chairs, the Minister of Finance and Treasury and the UN Resident Coordinator, in consultation with the other members of the Steering Committee decided that it would not be necessary to hold an SC meeting to discuss a relatively small initial contribution to the Fund. Instead, it was agreed that all the members will be consulted on the allocation. The signatures of the two Co-chairs on the Annual Workplan signify agreement of all members to the allocation of the DAO Fund for the Maldives.

Confirmation of allocation decision by Steering Committee:

In my capacity as Resident Coordinator and Chair/Co-Chair of the **Maldives One UN Fund Steering Committee**, I hereby request the MDTF Office as the Administrative Agent of the Maldives One UN Fund, to make the above transfers to Participating Organizations, which has been approved by the Maldives One UN Fund Steering Committee] consistent with the provisions of the Maldives One UN Fund] MOU.

On behalf of the Maldives One UN Fund Steering Committee,

Signature: _____ 

Name/Title: **Mr. Andrew Cox, UN Resident Coordinator**

Place/Date: 28 June 2011



UN COHERENCE, AID EFFECTIVENESS, M&E STRENGTHENING

2011 Annual Workplan

UNDAF ACTION PLAN OUTCOME 14: Institutional capacity strengthened and framework in place to coordinate and plan national development at local and national levels.

UN COUNTRY TEAM ANNUAL WORKPLAN: The activities are in accordance with the 2011 Workplan of the UN Country Team in the Maldives, particularly as it pertains to:

- Support to Aid Coordination
• Strengthening of UNDAF and national M&E systems, including MDG Reporting
• Strengthening of UN Coherence

ALIGNMENT WITH GLOBAL DEVELOPMENT OBJECTIVES:

Millennium Development Goal: All MDGs especially MDG 8: Developing a Global Partnership for Development.

Paris Declaration on Aid Effectiveness: Ownership, Alignment, Harmonisation, Managing for Results, and Mutual Accountability

General Assembly Resolution: 59/250: Triennial comprehensive policy review of operational activities for development of the United Nations system

NARRATIVE

Approval of funding from the Expanded "Delivering As One" (DAO) Funding Window comes at a critical time for the Maldives. It is a country struggling with a protracted transition process as it attempts to cement a nascent democracy. Under this transition and under a worrying fiscal position, it is trying to work towards achieving the national development priorities outlined in the Strategic Action Plan. It has already achieved 5 out of the 8 Millennium Development Goals, but is at great risk of sliding backwards if no deliberate efforts are made to sustain the gains and address the challenges to MDGs achievement. At a time when additional donor support has been needed, the Maldives' graduation is expected to result in likely cuts in funding. Weaknesses in aid coordination institutions and systems and the lack of a strategic international cooperation strategy will not help improve the country's already bleak fiscal picture.

The UN has been moving closer to Delivering as One practice, and it is appreciative of the recognition it has received from the Steering Committee of the DAO Funds. Utilizing the Funds, the UN team, jointly with the Government of the Maldives, will be addressing strategic priorities for the year where which are high impact, transformational, and value for money. Using the One UN approach, the projects will support the rolling-out of the Managing for Development Results approach, accelerated actions toward achieving the MDGs by the global deadline, and enhanced aid effectiveness.

Table with 2 columns: Field (Programme Period, Programme Component, Intervention Title, Budget Code, Duration) and Value (July 2011 - June 2012, Support to the RC System, UN Coherence, Aid Effectiveness & M&E Strengthening, 2011 - 2012)

Table with 2 columns: Field (Estimated budget, Allocated resources) and Value (US\$ 450,000, US\$ 450,000)

Agreed by:

As co-chairs of the Maldives One UN Fund Board,

On behalf of the Government of Maldives:

HON. MINISTER AHMED INAZ, MOFT

On behalf of the UN Country Team:

MR. ANDREW COX, UN RESIDENT COORDINATOR

UN COHERENCE, AID EFFECTIVENESS, AND M&E STRENGTHENING, PART 2

2011 ANNUAL WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIME FRAME				PARTNERS	PLANNED BUDGET (SOURCE: DAO FUNDS)
		Q3 2011	Q4 2011	Q1 2012	Q2 2012		
<p>MDG ACCELERATION: Government implements programmes and issues policies directed towards acceleration of MDG achievement and sustaining the gains in achieving the MDGs</p> <p>Indicators: Identification and implementation of key programmes to accelerate the achievement of the MDGs</p> <p>Targets with baseline: Key programmes to accelerate the achievement of the MDGs are identified, resources allocated, and initiated. (Baseline: No Strategy/Plan, although SAP is considered MDG-based; 2010 MDG Country Report finalized)</p>	<p>Conduct of High level meetings and stakeholder consultations (government, Parliamentarians, civil society organizations, media, and private sector) to formulate the MDG Acceleration Strategy and Plan</p>	XX	XX			Office of the President, National Planning Council, Department of National Planning, Parliamentarians, NGOs, media, private sector	US\$ 10,000
	<p>Consultancies and other missions to facilitate the stakeholder consultations and formulation of the MDG Acceleration Plan</p>	XX	XX			Department of National Planning, Office of the President, Parliamentarians, NGOs, media, private sector	US\$ 10,000
	<p>MDG Advocacy activities, including the following:</p> <ul style="list-style-type: none"> - Organizing advocacy and communication events that enhance discussion (dialogue and debate) on issues, challenges to MDG achievement and other human development and human rights concerns - Printing and dissemination of MDG Reports and other advocacy materials - Commemoration of International Events with MDG messages 	XX	XX	XX	XX	Media, civil society organizations	US\$ 90,000
<p>MANAGING FOR DEVELOPMENT RESULTS (MFDR): Government utilizes the SAP Results Frameworks for planning, budgeting and monitoring.</p> <p>Indicators: Degree of utilization of SAP Results Frameworks in planning, budgeting and monitoring</p> <p>Targets:</p>	<p>Prepare Mid-Term Review Report of SAP</p>	XX	XX			Department of National Planning	US\$ 3,500
	<p>Conduct and facilitation of MFDR, Results Based Monitoring and Results-based budgeting capacity building and training</p>	XX	XX			Department of National Planning	US\$ 20,000
	<p>Database and Information System utilized for monitoring, reporting and decision making : Incorporate M&E tools in the existing Public Accounting System</p>		XX	XX	XX	Department of National Planning	US\$ 21,500

DNP and 3 lead ministries in the SAP and or relevant ministries in the MDGs report on SAP progress and use the SAP Results Frameworks in developing annual plans, budgets, and monitor progress (Baseline: Sector results frameworks have just been formulated)							
AID EFFECTIVENESS: Strategic partnerships with key donors are strengthened and overseas development assistance is better utilized to support the achievement of MDGs and national priorities. Indicators: Number of Government-Donor coordination meetings in the year Amount of additional donor resources mobilized in SAP pillars Targets: MPF held and donor coordination meetings held in at least 2 key door cities (Baseline: 1 Donor Conference and 2 donor meetings held in 2 key cities) Increase of 10% in donor resources mobilized (Baseline: US\$ 46 million as of October 2010)	Support to the holding of Maldives Partnership Forum: - Logistical requirements to conduct the Partnership Forum, including printing of materials, venue arrangement, etc.			XX or	XX	Ministry of Foreign Affairs, Office of the President, Ministry of Finance and Treasury, Department of National Planning Note: ADB has expressed interest to contribute to the holding of the MPF.	US\$ 30,000
UN COHERENCE: UN agencies are working more coherently and achieve the UNCT and Annual Workplan objectives Indicators: Monitoring of UNDAF Action Plan implementation Status of AWP progress Targets: Meaningful discussions are held in UNDAF Action Plan mid-year and annual reviews with necessary adjustments made in a timely manner (Baseline: UNDAF Annual Reviews held) Planned activities and expected outputs are achieved	Operations of the RC Office staff: includes salaries, learning events, meetings	XX	XX	XX	XX		US\$ 215,315
	Development of the UNDAF Communications Strategy and printing of UNDAF	XX					US\$ 8,000
	Conduct of Mid-year and Annual review meetings	XX	XX	XX	XX	Ministry of Finance and Treasury	US\$ 6,000
TOTAL FOR THIS AWP							US\$ 414,315

Programme Support Cost to the Participating UN Organization (7% of total costs of the projects)								US\$ 31,185
Administrative Fee of the Administrative Agent (1% of total DAO allocation)								US\$ 4,500
TOTAL FROM DAO FUNDS								US\$ 450,000

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